FY-23 Budget Blaine Soil Conservation District

Anticipated Receipts				
County Funds	$	18,000.00		$18,000
Total			**$**	**18,000.00**
SCD Funds				
Interest	$	1,200.00		
Tree Sale	$	7,500.00		
Total			**$**	**8,700.00**
State Allocation				
State Base Funding	$	8,500.00		
Capacity Bldg Allocation	$	800.00		
State Match Allocation		$28,857.23		
Total Other			**$**	**38,157.23**
Anticipated Costs				
Proposed Expenditures				
Adm. Asst.	$	30,000.00		
Meals	$	1,000.00		
Travel	$	1,200.00		
Lodging	$	3,500.00		
ICRMP	$	3,200.00		
Registration	$	1,000.00		
Total Proposed Expenditures			**$**	**39,900.00**
Operating Expences				
Audit	$	1,000.00		
Public Outreach/Workshops	$	3,000.00		
Postage	$	250.00		
Other(Trees)	$	7,000.00		
Office Supplies	$	2,000.00		
Dues	$	2,000.00		
Internet	$	820.80		
Rent	$	3,300.00		
Yearly Maintinence New Snow Site	$	3,000.00		
Total operating expenses			**$**	**22,370.80**

Total income		
$	**64,857.2**	

Total Yearly Proposed Expenses		
	$	**62,270.80**

Total Saving Withdrawl		
	$	**(2,586.43)**

Chris Johnson, Blaine Soil Conservation Dist. Chair Date